



Mattawan Consolidated Schools

2024 Bond Program Update

May 12, 2025



TowerPinkster
Architecture · Engineering · Interiors





Topics

- BP 1A and 1D Updates
- Carpet Replacement GMP Approval
- Design Progress Update
- Classroom Furniture Replacement Update



VERIDUS GROUP, INC.

Landon Martin - Owner's Representative

TOWERPINKSTER

Jason Blanks - Senior Project Manager

AVB

Daniel Burns - Project Manager

Introductions



Mattawan Consolidated School

Empowering the Future Together...With Mattawan Pride

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Board of Education

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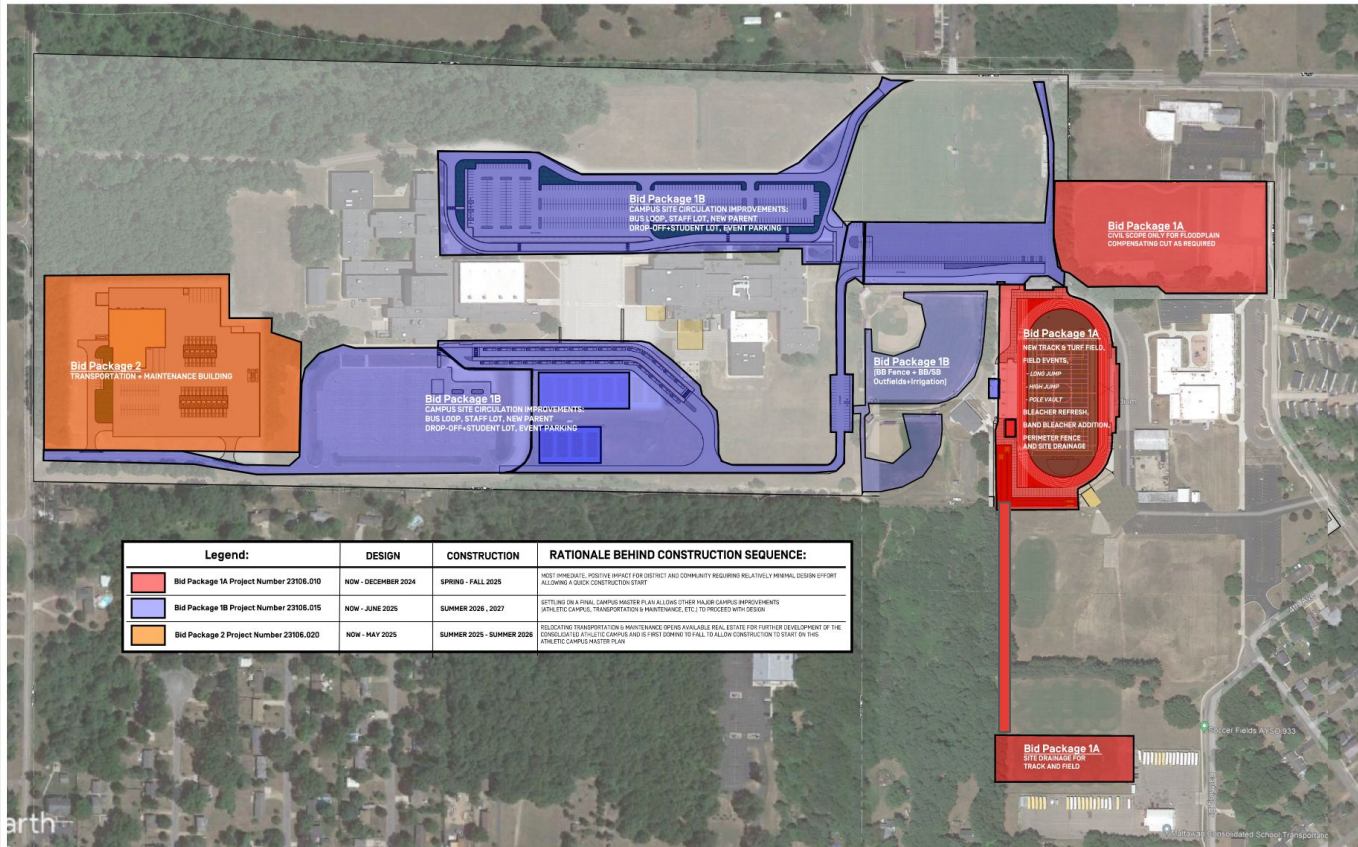
INFORMATIONAL UPDATES

Design Milestone Updates
Construction Updates
Communication Plans
Jobsite Walk

BOARD ACTIONS

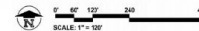
Approve GMP by Bid Package
Approve Purchases > \$30,512
CO Approval > \$100k

BOE Role



CAMPUS MASTER PLAN

BID PACKAGE SCOPE AND SCHEDULES





BP1A Update

Scope:

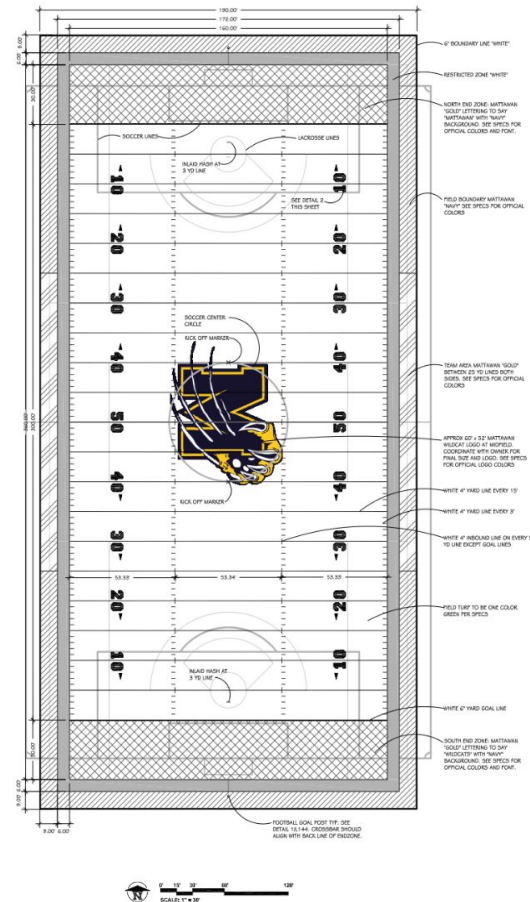
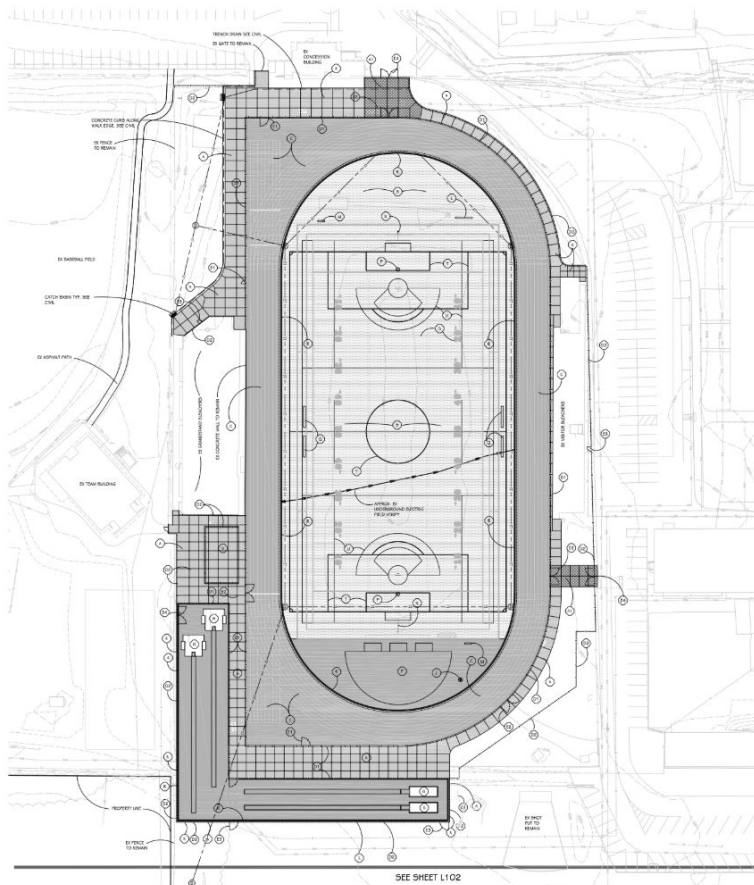
New Track Surface & Field Events, New Field Turf, Stormwater Management, Fencing, and Sidewalks

Budget

- Budget: \$6,667,266.00
- GMP (includes contingency): \$5,793,286.00
 - Owner Cont: \$255,040
 - Const. Cont: \$255,040

Schedule:

- Substantial Completion:
- Ribbon Cutting: September 5, 2025



BP1A GMP



BUILD SOMETHING BETTER

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BP1A Update



BP1A Update



BP1A Update



BP1A Update

BP 1A Contingency Update

	Total Contingency w/in GMP:	\$510,080.00
	Current Remaining Balance:	\$421,750.00
	If all Change Orders Accepted	\$130,727.00
<u>Status</u>	<u>Change Order</u>	<u>Amount</u>
Approved by SPC/BOE on 04/14/25	Change Order #1	\$88,330.00
In process	Change Order #2	Approximately \$129,023.00
Projected	Unsuitable Soils	Approximately \$27,000.00
In process	Bleacher Foundation Savings	-\$22,000.00
Evaluating	Upgraded Scoreboard	Approximately \$157,000.00



BP1D Update

Scope:

Complete Replacement of High School Fire Alarm System

Budget

- Budget: \$1,146,781.64
- GMP (includes contingency): \$979,232.00
 - Owner Cont: \$26,822.00
 - Const. Cont: \$26,822.00

Schedule:

- Substantial Completion: August 2025 (HS only)



BP1D Update



Carpet Replacement Guaranteed Maximum Price

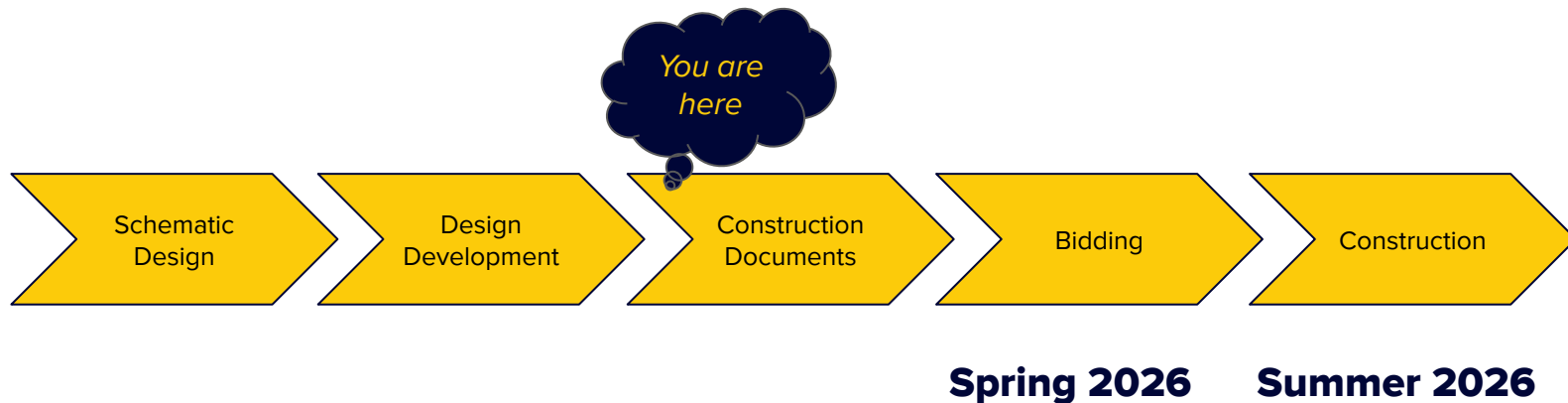
**Approval
Needed**

- Scope: 35 Classrooms and IT room
- GMP: \$282,251.00
 - Construction Contingency: \$7,949.00 (3%)
 - Timeline: Summer 2025
- Bidder Participation
 - 7 bidders total



Scope:

Campus Traffic Flow: HS/MS Bus Loop and Parent Pick-up/Drop-off
Stadium Press Box Upgrades

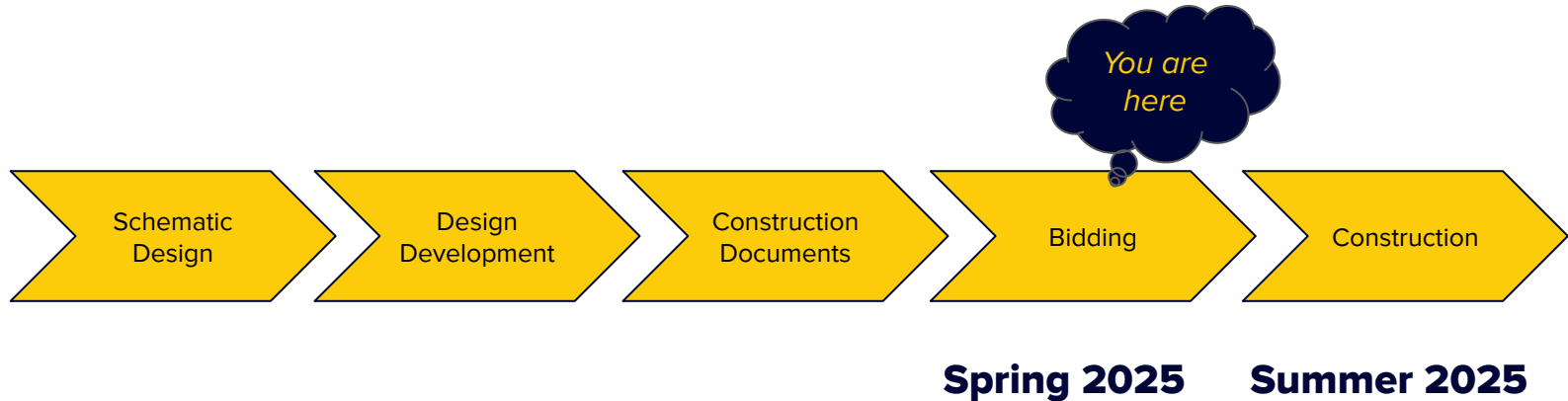


BP 1B Update



Scope:

Baseball and Softball Field Upgrades: New Irrigation, Fencing Replacement, Infield Sod

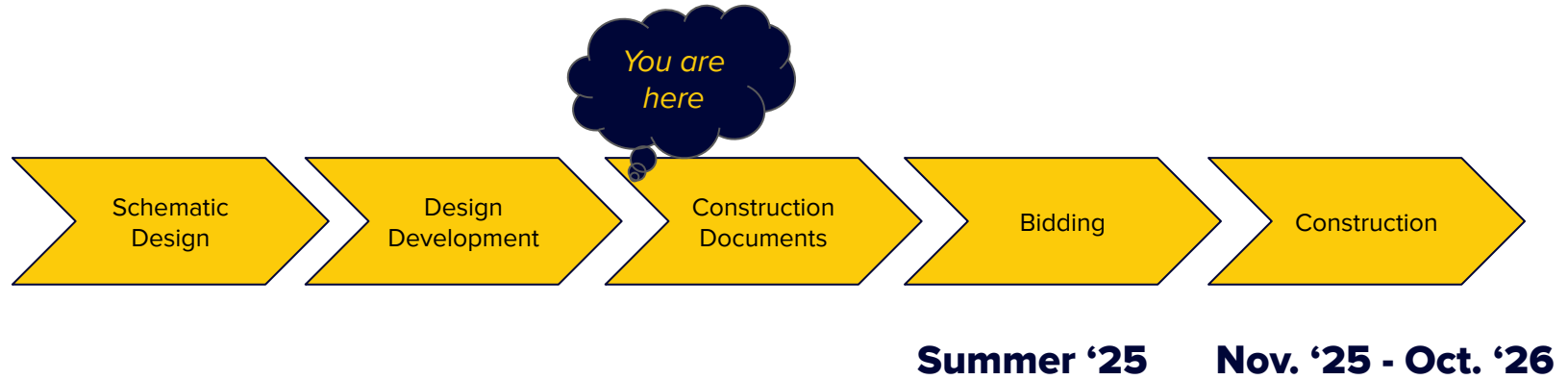


BP 1C Update



Scope:

New Build of Transportation and Maintenance Building

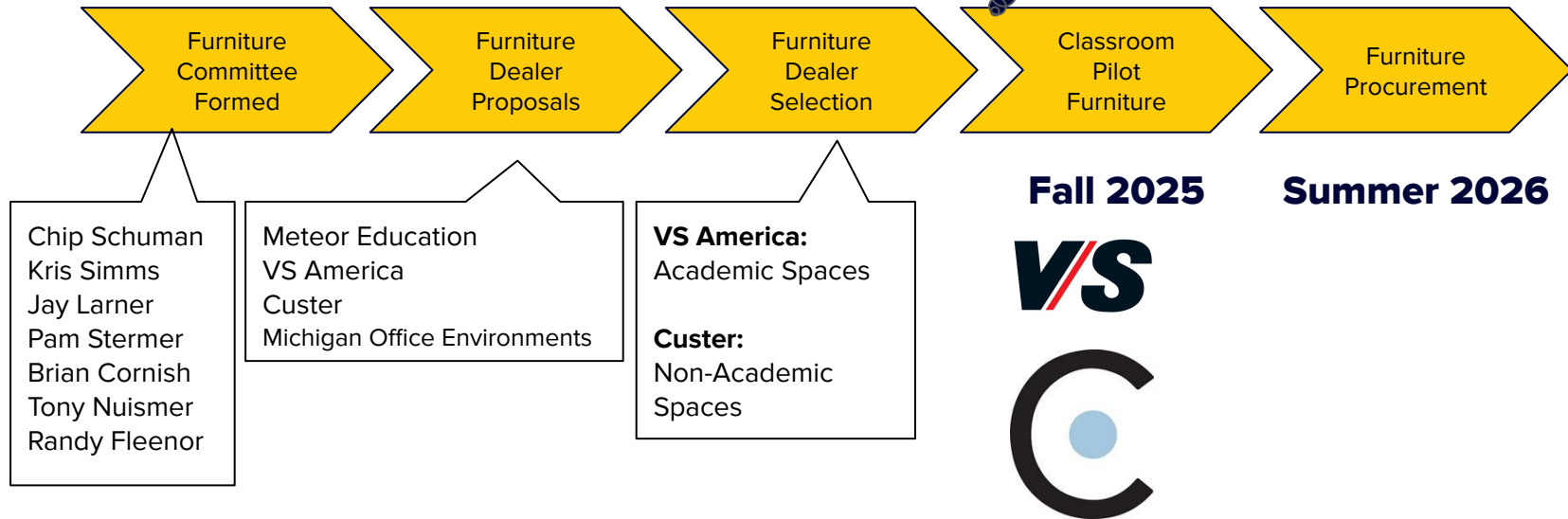


BP 2 Update



Scope:

Classroom Furniture Replacement





Future Projects

The following scope items have begun initial levels of conceptual planning:

Middle School:

- Cafeteria Expansion
- Science Lab Renovation
- Mechanical Upgrades
- Classroom Furniture Upgrade

Athletics:

- Natatorium
- Field Turf Building
- Multipurpose Field
- Tennis Courts

High School:

- Weight Room and Locker Room Remodel
- Science Lab Renovation
- Classroom Furniture Upgrade
- Mechanical Upgrades

Technology:

- Auditorium



Upcoming Dates for BOE

DATE	TASK
June 9, 2025	General Board Update Approve PEMB GMP for BP 2 Approve Baseball/Softball GMP
July	General Board Update
August	General Board Update
September 5, 2025	BP1A Ribbon Cutting Ceremony
September 8, 2025	BP2 GMP Approval



Questions?
